2019/2020

ANNUAL REPORT

PRESIDENT'S REPORT

Ultimate Victoria acknowledges the people of the Woi worung and Boon wurrung language groups of the eastern Kulin Nation on whose unceded lands we organise, facilitate and play Ultimate. Ultimate Victoria respectfully acknowledges their Ancestors and Elders, past and present and emerging.

SCHOOLS

Most notably in the last 12 months UV became a partner of and officially recognised by School Sport Victoria (as a Tier 3 sport). We have continued to offer a variety of Ultimate coaching to schools around Melbourne and we are looking to expand both the style of offering and the number of engaged schools in 2021.

Thanks so much to Jack Toebelman, our Development Officer for his work in managing productive relationships with coaches and schools.

PROGRAMS

Our Girls Love Ultimate funding round is wrapping up – thanks to VicHealth for funding and supporting us with this fantastic opportunity.

With significant work from Simon Talbot we have created opportunities for hundreds of young women and girls across Victoria to give Ultimate a go over the last 3 years! We have also developed a thorough and accessible repertoire of resources for use in the future and made some productive connections with other sporting organisations that will continue to benefit us as a community into the future.

STATE REPRESENTATION

In 2019, six teams represented Victoria across the Australian Youth Ultimate Championships in Queensland and the Australian Under 22 Ultimate Championships in Canberra, with many accolades being collected. This year also saw the inclusion of a second U22 Mixed Victorian team (Mixed Country) for the first time.

A big thank you to all the players, coaches, managers and supporters for such great results for Victorian ultimate. This significant success was backed up by a clean sweep of the U22 MVP awards and the inclusion of 22 Victorian players selected in Green & Gold merit teams.

UV EVENTS

Albert Park League continues to run at close to capacity and to be a major revenue source enabling UV to sustain our employees and organisational capacity, thanks to the hard work of Raph Buelens as League Coordinator and Khanh Nguyen as league admin.

In 2019 Victorian Mixed Ultimate League ran 3 events across Keysborough, Albert Park and Geelong with 10 teams competing for a fun and social Winter League – thanks to the Events Subcommittee (Doug Buckser, Jaron Salter, Brandi Huang, Jacob Loughnan and Jemma Riddoch) for their hard work in making this league happen.

VMUC 2019 ran in partnership with the regional city of LaTrobe and with sponsorship from Latrobe City Council. We had a smaller than usual event with 11 teams competing but a well-run tournament made the weekend a great success. Thanks to Brandi Huang for her work in putting together VMUC for 2019, and congrats to OG Squiddos for the Championship, and for going on to win the Australian Mixed Ultimate Championships and to The Sunflowers for 1st place in Spirit.

Melbourne Hat ran for the 31st year with a few significant changes – a focus on positive and inclusive experiences, fun activities between ultimate games, new reversible shirts reducing waste but keeping a colourful vibe, and Hat teams chosen through an algorithm to ensure the most even spread of experience and ability. The feedback on these changes was fantastic and UV are looking forward to improving and revitalising the tournament even more into the future. Thanks to Ollie Forster for the incredible amount of thought and work put into the Hat.

OTHER EVENTS

AMUC 2019 ran in Bendigo, Victoria, with almost 300 players across 16 teams. Thanks to Ballarat Ultimate and the support of AFDA for making this huge event a success.

Then after a smoke delayed start to our summer season the newly developed Ultimate Australia Tour commenced in Melbourne with the Ultimate Australia Tour Qualifying tournament on February 8th and 9th, 2020, with the open division at capacity and the women's division fielding 12 of 16 possible teams.

Golden City Classic in Ballarat also ran an open division event with 6 teams but had to cancel the women's division due to lack of registered teams. We are conscious that changes to the Open and Women's season calendar may have negatively impacted opportunities for participation in more local tournaments across Victoria and we are working with AFDA to improve this in 2021.

Finally we were able to run March Madness before ultimate stopped for the year. This year March Madness acted as the Victorian qualifying event for the Australian Ultimate Championships Division II, and we had 13 teams, 4 womens and 9 open participating. Thanks to Ellipsis for running this event.

UV PEOPLE

Last AGM the board welcomed Rae Chatterton as Treasurer and Tom Shael as Vice President. I would like to thank them both for all their valuable contributions and a brilliant 12 months on the UV board. In February we farewelled Doug Buckser, another highly valuable community member, whose contributions to our governance processes as well as the events subcommittee and APL were enormously appreciated.

Our wonderful employees Simon, Jack and Adelaide have been invaluable during this difficult year and their persistence and dedication is something I admire greatly – thank you all for continuing to contribute to the sport, we wouldn't be where we are without you.

And to our other Board directors David, Ollie and especially Kelli – who will also be finishing with the UV board at the AGM – for your passionate contributions and selfless volunteering of your time and energy.

STRATEGIC PLAN PROGRESS

Despite the downtime in Ultimate activity across Victoria this year, UV has made fantastic progress in a few key areas of our Strategic plan including

- Improved financial record keeping and budget forecasting.
- Progress on becoming a child safe organisation including development of child safety policies through collaborative work with AFDA.
- Recognition of our role in driving equity, inclusion and anti-racism among our wider community and beginning to draft a Reconciliation Action Plan.
- Increasing conversations and connections between states bodies and AFDA through regular meetings allowing for an improved consultation process and more transparency in decision making
- Launch and progress of our Club Affiliation Review allowing us to better understand and support our 23 Victorian clubs

FINANCES

Before the pandemic hit Victoria in March, we were in the middle of improving our budgeting and forecasting processes in order to become a more sustainable organisation, then with the loss of all income after Ultimate activity ceased we had to put in a lot of work to manage the organisation through an unpredictable time. Thanks to significant Government assistance, and the hard work of our board and employees applying for grants, we are in an improved and fairly secure financial position for the upcoming financial year.

JESS CHADDERTON
UV PRESIDENT

FINANCIAL REPORT

PROFIT & LOSS

The Profit and Loss Statement shows a Net Loss of $-43,098

This result is due to Operational Expenses being higher than Income when wages are included.

The loss to 31st March (before the COVID-19 shutdown) was $-31,301.53.

The loss to June 30th was $-43,098.52. Resulting in a further loss for the period of $-11,796.99

INCLUDING VICHEALTH PROJECT FUNDING

	2018-19	2019-20
Cash on hand	$ 183,866	$ 120,463
Operating Profit	$ 29,753	$ -68,640
Net Profit	$ 11,311	$ -43,098

EXCLUDING VICHEALTH PROJECT FUNDING

	2018-19	2019-20
Cash on hand	$ 178,502	$ 44,686
Operating Profit	$ 29,753	$ -42,903
Net Profit	$ 11,311	$ -17,541

INCOME & EXPENSES

Where wage expenses are not included, the result is favourable in that Income is higher than Expenses.

Where wage expenses are included, the result is unfavourable with the expenses higher than the income.

Expenses without wages as a percentage of Income is 68.21%. With wages is 131.71%.

STATEMENT OF CASH FLOW

Cash at bank remained positive through to the 30th June, and with the assistance of JobKeeper and Cash Flow Boost funding UV was able to meet its Key Payments of Wages and Creditors.

The Statement shows we have Debtors with outstanding invoice payments.

Cash Flow decreased by $53,661.43 from the beginning to end of the period.

PAYROLL

Payroll for the financial year was:

Wages	$ 116,647,48
Tax	$ 19,407.05
Net	**$ 97,240.43**
Superannuation	$ 10,238,24
Reimbursements	$ 2,678.97
Contractors	$ 6,900.00
Total UV Payroll	$ 136,464.69

PROFIT & LOSS STATEMENT

	2018-19	2019-20
INCOME		
League Fees	$ 122,411.61	$ 55,800.03
Tournament Fees	$ 56,873.11	$ 23,858.20
Program Income	$ 1,119.97	$ 97,141.14
Other (inc UV EBFs)	$ 21,620,70	$ 15,774,05
Representative Teams	$ 8,040.93	$ 8,075.22
Coaching	-	$ 4,144.10
Sponsorship	$ 2,636.37	$ 3,500.00
Grants	$ 184,950.91	$ 2,000.00
Miscellaneous	-	$ 409.55
TOTAL INCOME	$ 459,173.22	$ 210,702.29
Cost of Sales	$ 6,911.05	$ 1,649.06
GROSS PROFIT/LOSS	$ 452,262.17	$ 209,053.23
EXPENSES		
Administrative	$ 20,094.99	$ 16,631.33
League Expenses	$ 90,037.93	$ 45,626.50
Event Expenses	$ 39,370.48	$ 30,932.69
Program Expenses	$ 53,697.09	$ 41,726.31
Representative Teams	$ 43,705.84	$ 321.50
Coaching	$ 3,860.00	$ 3,355.00
External Funding	$ 14,085.03	$ 5,135.00
Payroll	$ 156,733.64	$ 133,785.72
Miscellaneous	$ 923.27	-
TOTAL EXPENSES	$ 422,508.27	$ 277,514.05
OPERATING PROFIT	$ 29,753.90	$ -68,460.82
Other Income	$ 11,026.23	$ 26,597.52
Other Expenses	$ -29,468.37	$ -1,235.22
NET PROFT/LOSS	$ 11,311.76	$ -43,098.52

RAE CHATTEERTON
UV TREASURER

UV PEOPLE

ULTIMATE VICTORIA BOARD

Jess Chadderton – President
Tom Shael - Vice President
Rae Chatterton – Treasurer
Kelli Brown - Secretary
Ollie Forster - General Representative
David Semini - General Representative
Doug Buckser - General Representative (until February 2020)

ULTIMATE VICTORIA SUB-COMMITTEES

Albert Park League Subcommittee

- Raphael Buelens - Monday night APL coordinator
- Jinwei Tang - Wednesday night APL coordinator
- Khanh Nguyen - APL administration officer

Events Subcommittee

- Jaron Salter
- Brandi Huang
- Doug Buckser
- Jemma Riddoch

COVID-19 Return to Play Working Group

- Steph Chong - clubs representative
- Tony Castringnano - clubs representative
- Wes Flavell - universities representative
- Pat Thorpe - social leagues representative
- Tom Shael – UV board representative
- Ollie Forster - UV board representative
- Simon Talbot - UV staff representative

ULTIMATE VICTORIA STAFF

Jack Toebelman - Development Officer
Simon Talbot - Program Manager
Adelaide Dennis - Administration Officer
David Semini – Bookkeeper (contracted)

Vic Under 18 Girls team in action at AYUC 2019

UV AFFILIATED CLUBS

INCORPORATED CLUBS

Albury Wodonga Ultimate Frisbee
Ballarat Ultimate
Bauhaus Ultimate
Bendigo Ultimate
Brunswick Ultimate Disc Society
Chilly Ultimate Club
Eastern Ultimate
Ellipsis Ultimate
Funny Duck Ultimate
Geelong Mudlarks
Groundhog Day Ultimate
Heads of State Ultimate
Shepparton Ultimate
Wangaratta Ultimate Frisbee Association
Warrnambool Ultimate Club
Wyndham Ultimate Incorporated

Ryan Leaney (Ballarat) at VMUC 2019

UNIVERSITY AFFILIATED CLUBS

Deakin University Ultimate
Federation University Ultimate Club
La Trobe University Ultimate Frisbee Club
Melbourne University Ultimate
Monash Ultimate
RMIT Ultimate Frisbee Club
Swinburne Ultimate

Pania Preston (Uni of Melb) at UMUC 2019

UV VOLUNTEER OF THE MONTH AWARDS

July 2019 - Sam Waugh (APLC Chair)

August 2019 - Jono Pereira (APL team organiser)

September 2019 - Theo Hartman (President of Brunswick Ultimate Disc Society)

October 2019 - Vincent Vo (President of Melbourne University Ultimate)

November 2019 - Kylie Thach (Treasurer RMIT Ultimate Club and Vice President of RMIT Sport)

February 2020 - Walter Harwood (Treasurer of Brunswick Ultimate Disc Society)

VICTORIAN TEAM RESULTS AT NATIONAL EVENTS

2019 AUSTRALIAN YOUTH ULTIMATE CHAMPIONSHIPS

(Beenleigh QLD, July 12-14)

Bandicoots (Vic U18 Boys) - 2nd in Boys Division (3rd in Spirit)

Blaze (Vic U18 Girls) - 3rd in Girls Division (3rd in Spirit)

Green & Gold merit team selections
Girls - Caelin Currie, Zoe O'Connor
Boys - Angus Wicks, Charles Burchett, Corbin Forsyth, James French, Jimmy Vu, Oliver Loughnan

2019 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS DIVISION II

(Nelson Bay NSW, October 18-20)

5th - Wyndham Ultimate (7th in Spirit)

13th - Dragonslayers (29th in Spirit)

29th - Oblivion Ultimate (11th in Spirit)

2019 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS

(Bendigo VIC, October 25-27)

1st - OG Squiddos (5th in Spirit)

4th - My Caroma (13th in Spirit)

11th - Ballarat Ultimate (6th in Spirit)

12th - The Sunflowers (7th in Spirit)

15th - Royal Dansk (9th in Spirit)

2019 AUSTRALIAN UNDER 22 ULTIMATE CHAMPIONSHIPS

(Canberra ACT, November 29-December 1)

Leadbeater Possums (Vic U22 Open) - 1st in Men's Division (4th in Spirit)

Weedy Seadragons (Vic U22 Women) - 2nd in Women's Division (2nd in Spirit)

Blue Devils (Vic Metro U22 Mixed) - 3rd in Mixed Division (1st in Spirit)

Greater Bilbies (Vic Country U22 Mixed) - 4th in Mixed Division (4th in Spirit)

Most Valuable Player winners
Men's - Tracey Chong
Women's - Oliver Loughnan (joint winner)
Mixed - Abachez Matthias & Hanna Seers

Green & Gold merit team selections
Men's - Dan Cussen, James Walker, Oliver Loughnan, Patrick Graham, Rowan Sivanandam, Tom Boyle
Women's - Georgina Burchett, Julie Chong, Kate Robertson, Lucy Deller, Tracey Chong
Mixed - Rayne Chew (Metro), Amy Lee (Metro), Abachez Matthias (Metro), Christina Van (Metro), Yenyen Goh (Country)

2020 AUSTRALIAN ULTIMATE CHAMPIONSHIPS DIVISION II

Cancelled due to COVID-19

2020 AUSTRALIAN ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2020 AUSTRALIAN BEACH ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

Victorian teams at the Australian Under 22 Ultimate Championships 2019

OG Squiddos at the Australian Mixed Ultimate Championships 2019

VICTORIAN STATE TEAM REPRESENTATIVES

Under 18 Girls

Patricia Aguinaldo
Jessica Armstrong
Abby Bachrach-Cox
Sienna Browne
Caelin Currie
Lily Billman
Kathryn Buckser
Meg Graham
Kacie Higgins
Eden Lewis-Shell
Zoe O'Connor
Zoe Reeves
Rachel Roberts
Hannah Senior
Molly Varcoe
Angie Eldred*

Coaches: Nish Mahanty & Mabel Eldred
Manager: Elizabeth Chen

Under 18 Boys

Cameron Armstrong
Minh Bui
Charles Burchett
Corbin Forsyth
James French
Angus Higgins
Aayrub Khuwaja
Justin Leung
Hamish Menses
Max Miller
Liam Paterson
Darcy Perkins-Robb
Ethan Taifer
Nevada Thatcher
Angus Wicks
Jimmy Vu
Oliver Loughnan*

Coach: Tipman Wong
Assistant Coach: James Walker
Manager: Sean Gottschling

Under 22 Open

Tom Bissett
Luke Bleeser
Tom Boyle
Charles Burchett
Miles Castan
Dan Cussen
Tom Duncan
Wesley Flavell
Patrick Graham
Wei Han Tan
Jordan Halaseh
Aidan Howard
Oliver Loughnan
Liam Nichol
Anthony O'Hagan
Nathan Paine
Damon Prendergast
Rowan Sivanandam
James Walker
Jimmy Vu*

Head Coach - Greta Murdoch
Assistant Coach - Tom Tullett
Development Coach - Michael Truong
Manager - Matt Hill

Under 22 Women

Abby Bachrach-Cox
Simone Bituin
Elise Bradley
Georgina Burchett
Elizabeth Chen
Julie Chong
Tracey Chong
Lucy Deller
Mabel Eldred
Brooke Kerr
Dorothy Li
Evie Miller
Yvette Nguyen
Jess Parkes
Pania Preston
Kate Robertson
Isabel Thompson
Bayley Wells

Coaches - Georgia Egan-Griffiths & Jasper Pentland
Assistant Coach - Simar Dhaliwal
Manager - Chris Waller

Under 22 Mixed (Metro)

Michaela Beninca
Catherine Butchart
Vanessa Chan
Rayne Chew
Declan Ensor
Lewis Fitter
Vanessa Gan
Per Henriksen
Amy Lee
Kelly Liao
Julia MacRae
Abachez Matthias
Alastair Schache
Hanna Seers
Kylie Thach
Steve Thomas
Christina Van
Thomas Walters
Riley Wood

Head Coach - Simon Talbot
Assistant Coaches - Steph Chong & Charlie Medic
Manager - Nicholas Ng

Under 22 Mixed (Country)

Tahlieke Biasol
James French
Yenyen Goh
Meg Graham
Bianca Green
Zara Humphreys
Max Jones
Jacob Loughnan
Katelyn Lusted
Ebony McGrath
Madeline Solly
Joe Thorpe
Daniel Tobin
Mitch Ryan
Pat Ryan
Scott Ryan
Laura Vallence

Coaches - Deborah Lorca & Bruce Huynh
Manager - Nicholas Ng

** indicates training member only*

VICTORIAN MIXED ULTIMATE CHAMPIONSHIPS 2019

VMUC 2019 was held at the Latrobe City Sports and Entertainment Centre in Morwell. There were 11 teams and 182 players at the event.

FINAL STANDINGS
1. QG Squiddos
2. My Caroma
3. The Sunflowers
4. Royal Dansk
5. Ballarat Ultimate
6. Paradeclan
7. Little Rascals
8. xXDrAg0NSL4Y3RsXx
9. Wyndham Ultimate
10. Oblivion Ultimate
11. Mongolian Sports Worms

SPIRIT OF THE GAME
1. The Sunflowers
2. My Caroma
3. Little Rascals

MOST VALUABLE PLAYERS
Female: Khanh Nguyen (Paradeclan)
Male: Jasjit Singh (Oblivion)

Gold medallists – OG Squiddos
Back row (L-R): Brandi Huang (Tournament Director), Rob Andrews, Georgia Egan-Griffiths, Cat Phillips, Liana Edwards, Adelaide Dennis, Olly Loughnan, Cr Graeme Middlemiss (LCC Mayor)
Front row (L-R): Joshi Philip, Peter Eley, Tom Tulett, Daniela Flow Florez. Alex Prentice

Silver medallists – My Caroma
Back row (L-R): Brandi Huang (Tournament Director), Katie Flight, Caroline Ma, Sally Yu, James Osmond, Pete Nixon, Kah Lipp Liew, Cheok Lee, Cr Graeme Middlemiss (LCC Mayor)
Front row (L-R): Mikahila Dignam, Akaya Blair, Ewan Wymer, Dan Matthews-Hunter

Bronze medallists & Spirit of the Game winners – The Sunflowers
Back row (L-R): Brandi Huang (Tournament Director), Kyle Beard, Grace Wiedemann Lucy Deller, Tracey Chong, Juliette Cowley, Charlie Medic, James Fox, Cr Graeme Middlemiss (LCC Mayor)
Front row (L-R): Aidan Howard, Tom Deller, Steph Chong, Tom Duncan, Daisy Medic

VICTORIANS SELECTED FOR 2020 NATIONAL TEAMS

Barramundis (Mixed)

Olivia Carr (VIC/TAS)
Tony Castrignano
Timocles Copland
Simar Dhaliwal
Daniel Mathews-Hunter
Michelle Phillips

Firetails (Women)

Lucy Deller
Adelaide Dennis
Mikhaila Dignam
Georgia Egan-Griffiths
Caroline Ma
Catherine Phillips
Alex Prentice
Kimberly Spragg
Sally Yu

Dingoes (Open)

Rob Andrews
Sebastian Barr
Josh de Bell
Peter Eley
KahLipp Liew
Sam McGuckin
James Osmond
Tom Tulett
Lochlan Wise

Flying Foxes (Masters Women)

Quinette Armstrong
Julia Birchall
Maylin Chuah
Liana Edwards
Daniela Florez
Clare Hussey
Michelle Phillips
Shannon Trenwith

Wombats (Masters Open)

Peter Allen
Carlos Castelblanco
Carlos Gross
Chris Khoo
David Knight
Andrew Moroney
Nick Netscher
Max Wheeler
Brennan White

Masters Mixed

Amy Hempel
Shu-hwei Gross
Chris Kaliviotis
Ellie Seckold

Grand Masters Open

Stu Austin
Rueben Berg
Tao Browne
Steve Campbell
Gareth Cook
Alistair Don
Col Fink
Mark Junker
Martin O'Brien
Tom Rogacki
Stephen Wealands

2020 Australian Firetails squad with Melbourne Inferno