



Ultimate
VICTORIA

2021/2022
ANNUAL REPORT

PRESIDENT'S REPORT

Ultimate Victoria acknowledges the people of the Woi worung and Boon wurrung language groups of the eastern Kulin Nation on whose unceded lands we organise, facilitate and play Ultimate. Ultimate Victoria respectfully acknowledges their Ancestors and Elders, past and present and emerging.

NATIONAL PARTNERSHIPS & STRATEGY

UV are delighted to be working closely with AFDA and new CEO Maxwell Gratton to align with National priorities, sharing learnings between state organisations at regular online meetings and contributing to the development of AFDA's strategic planning process. Other Australia wide changes include the adoption of the National Integrity Framework which provides participants of Ultimate with a single framework that independently handles complaints, disputes and discipline handling processes.

We are also proud to have renewed our own 2022 - 2025 strategic plan and published our [2022-2024 Victorian Events plan](#).

In reviewing our 2019-2022 Strategic Plan UV has made fantastic progress in a few key areas:

- Improved financial record keeping and budget forecasting.
- Progress on becoming a child safe organisation including development and publication of child safety policies.
- Increasing conversations and connections between states bodies and AFDA through regular meetings allowing for an improved consultation process and more transparency in decision making
- Launch and progress of our Club Affiliation Review allowing us to better understand and support our clubs

There are some aspects of the previous strategic plan that were not able to be progressed due to COVID restrictions and limited participation and these have been carried over into the 2022-2025 plan.

SCHOOLS PROGRAMS

Thanks to significant work from AFDA and state staff in 2021 Ultimate is now offered as a Sporting School program in both Primary (Ulti-Mates) and Secondary schools (Fly). Demand for the program across Victoria started strong and has only grown. With 118 schools running Ulti-Mates and over 10,000 participants we have also seen a significant increase in the number of qualified level 1 coaches required to run these programs. Coaching ultimate is a growing area of opportunity for people of all ages in our community so I would encourage people to look into completing the online Level 1 coaching course and getting involved if you are interested or know anyone who might be.

These school programs have also created a significant new revenue stream for UV including the sale of sessions, Ultimate Packs and discs to schools which will enable us to continue investing in the development and delivery of youth programs across the state. UV would like to thank our wonderful staff and coaches for their enthusiastic and professional delivery of this invaluable program.

High school state championships ran successfully in March across two days, with 42 teams taking part (380 students). In future this event is planned to run in Term 3 to better facilitate transition to local clubs in advance of Open and Women's seasons. UV are also continuing our partnership with School Sport Victoria which keeps our High School State Championship events as SSV recognised events, meaning government managed schools are able to use their sport funding on them.

VICTORIAN PARTNERSHIPS

Our partnership with Fox Sports Australia and Ulti.tv continued with coverage of the Australian Ultimate Championships in Nelson Bay.

Earlier this year UV became Proud2Play partners and we are excited to continue working on developing our Inclusive Practises subcommittee with their input. We are hopeful that this committee will provide valuable guidance to our organisation and volunteers on creating a safe and welcoming environment for under represented populations.

UV would also like to thank and congratulate all our 25 active Victorian clubs, old and new, for bouncing back to life and providing opportunities for our members to learn, play and compete in Ultimate based activities across Victoria and Australia. We are actively scouting new regions and facilities to support the growth of clubs in under serviced areas. Congratulations also to Victorian clubs Ellipsis and Heads of State that represented Australia at the world ultimate club championships in Ohio in July.

GOVERNANCE & POLICY REFORM

Our commitment to ensuring a child safe environment at our clubs and programs continued, with Child Safety standards for UV approved by the Board and the development of a child safety training course specific to ultimate clubs. We are actively assisting clubs in launching youth-focussed participation programs which will provide opportunities for our school program participants to transition into club based Ultimate.

The ongoing challenges presented by the COVID-19 pandemic meant that our safe play policies and procedures were regularly updated to align with State and National guidelines. The health safety of our members and their families still remains our greatest priority.

STATE REPRESENTATION

Under 22's and Under 18's campaigns were run for a total of 6 Victorian representative teams, we would like to congratulate and thank all of the coaches and team managers for the time and effort put into developing our young players. The finale for this campaign was National U22 and a modified version of Australian Youth Ultimate Championships which ran in Ballarat July 8-10 and saw 6 Victorian Representative teams compete. Congrats to the Open U22's team for 2nd place and 2nd in Spirit, to the Women U22s team for 1st place and 3rd in Spirit, and the Mixed A team for 1st place Spirit and mixed B team for 3rd place spirit. Well done and we look forward to seeing you continue to grow as players in Victorian Ultimate.

UV EVENTS

Albert Park League is running close to capacity with 22 teams currently. APL continues to be a major revenue source enabling UV to sustain our employees and organisational capacity, thanks to the hard work of Raph Buelens as League Coordinator and new league admin Rhiannon Mathison, as well as Simon Talbot for supporting the league and managing the evolving COVID safety requirements.

Unfortunately our 2021 events calendars saw significant disruptions with a number of events cancelled, including the 2021 Victorian Mixed Ultimate Championships, 2021 Australian Youth Ultimate Championships and 2021 Australian Under 22 Ultimate Championships,, and the Indoor Ultimate Championships which were set to host in Melbourne.

As restrictions eased in late 2021 Melbourne Hat ran at Albert Park for the 33rd year as a one day Hat tournament and a one day teams tournament with over 150 total participants.

2022 Victorian Ultimate Championships ran as the qualifying event for AUC February 19 and 20 at Epsom Huntly Recreation Reserve in Bendigo with 18 teams attending across Open and Women's divisions. This event partnership with Bendigo Council was facilitated by our productive partnership with Sports Marketing Australia (SMA)

OTHER EVENTS

Victoria was well represented at the Australian Ultimate Championships Division I and Division II events in Nelson Bay with results outlined later in this report. UV are working closely with AFDA and other states to advise on and support the planning of events in 2023 and beyond that provide opportunities for participation at all levels.

UV PEOPLE

Last AGM the entire board of Directors was re-elected which is both a sign of commitment to the organisation as well as sustainable workloads for Directors that I think UV can be proud of. I would like to thank all our current Directors for your valuable and passionate contributions and selfless volunteering of your time and energy. It's fantastic to have a diverse and generous group of people contributing to the organisation!

Our wonderful employees - our General Manager Simon Talbot and Admin officer Louisa Battista, the Board greatly appreciates your adaptable approach, your initiative in progressing Ultimate throughout Victoria and the productive communication channels that allow us to all work together effectively. Thank you for continuing to contribute to the sport, we wouldn't be where we are without you.

FINANCES

With Ultimate activity restricted for 4 months of the last financial year the UV board and employees had to put in a lot of work to manage the organisation through an unpredictable time. 2022 has seen more stable participation opportunities and along with school programs has provided improved certainty and growth to the organisation's finances.

Thanks to collaborative work between our Treasurer, bookkeeper and General Manager we have improved the quality of our financial reporting to enable forecasting for the upcoming financial year and we are in a strong financial and strategic position.

JESS CHADDERTON
UV PRESIDENT



FINANCIAL REPORT

PROFIT & LOSS

The Profit and Loss Statement shows a Net Profit of \$21,422.22

	2019-20	2020-21	2021-22
Total Income	\$ 210,702.29	\$ 142,816.62	\$236,032.90
Cost of Sales	\$ 1,649.06	\$ 13.00	\$969.68
Gross Profit/Loss	\$ 209,053.23	\$ 142,803.62	\$235,063.22
Total Expenses	\$ -277,514.05	\$ -226,761.09	\$-214,007.07
Operating Profit	\$ -68,460.82	\$ -83,957.47	\$21,056.15
Other Income	\$ 26,597.52	\$ 83,583.28	\$681.41
Other Expenses	\$ -1,235.22	\$ -467.77	\$-1,567.18
Net Profit/Loss	\$ -43,098.52	\$ -841.96	\$22,032.83

Income Detail



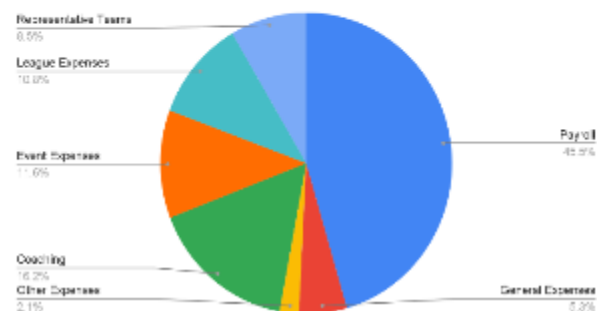
\$ 236,032.90



Expenses Detail



\$ 214,000.07



STATEMENT OF FINANCIAL POSITION

Cash at bank remained positive through to the 30th June, and UV was able to meet its Key Payments of Wages and Creditors.

The Statement shows we have Debtors with outstanding invoice payments. As a cash-basis entity this inflow will be recognised as an asset when the cash is received.

Assets	
Bank Accounts	\$138,174.66
Total Assets	\$138,174.66
Liabilities	
GST Liabilities	\$ 6,057.13
PAYG Liabilities	\$ 3,202.05
Superannuation	\$ 1,321.29
Long Service Leave	\$ 7,013.33
Total Liabilities	\$ 17,593.80

Ultimate Victoria Inc. holds no mortgages, charges or securities

NOTES & DISCLOSURES

- Our expenses typically are heavily weighted towards payroll since most of our operations are supported by the expense of staff time and as we expand it is essential to retain the expertise in staff that we've gained so far.
- Representative Teams expenditure is the purchasing of uniforms and pre-payment of accommodation for Under 18 and Under 22 teams. Athletes pay UV back in the following financial year (2022-23). Similarly, Representative Teams income is athletes from the 2021 campaign paying back expenses from the 2020-21 financial year. This occurs due to the timing of the Australian Youth Ultimate Championships and Australian Under 22 Ultimate Championships (early July).
- Our Leagues and Events income is still roughly half of what we received in the 2019-2020 financial year, which indicates participation is still recovering from the impacts of the COVID-19 pandemic.
- Other Income is inclusive of debts collected from prior financial years.
- Grant income is from the Victorian government's Together More Active (TMA) program, and also from the Business Costs Assistance Program. TMA relates to building a sustainable operation and increased equity, diversity and inclusiveness. The Business Costs Assistance Program was provided by the Victorian Government to some organisations impacted by public health restrictions.

These financial statements give a true and fair view of the financial position and performance of the association during and at the end of its last financial year.

RAE CHATTERTON
UV TREASURER



UV PEOPLE

ULTIMATE VICTORIA BOARD

Jess Chadderton – President
Tom Shael – Vice President
Rae Chatterton – Treasurer
Zero Partos – Secretary
Ollie Forster – Director
David Semini – Director
Pabiola Choi – Director
Adelaide Dennis – Director

ULTIMATE VICTORIA VOLUNTEERS

Albert Park League

- Raphael Buelens – Monday night APL coordinator

State Teams Subcommittee

- Steph Chong
- Charlie Medic
- Chloe McDonald
- Georgia Egan-Griffiths
- Simon Talbot – UV staff representative

ULTIMATE VICTORIA STAFF

Simon Talbot – Program Manager
Adelaide Dennis – Administration Officer (until October 2021)
Louisa Battista – Administration Officer (since October 2021)
David Semini – Bookkeeper (contracted)



Above: Rob Andrews (Ellipsis) flying above the pack at 2022 VUC

Below: University of Melbourne at 2022 Uni Mixed Ultimate Championships



UV AFFILIATED CLUBS

AFFILIATED CLUBS

Albury Wodonga Ultimate Frisbee
Ballarat Ultimate
Bendigo Ultimate
Brunswick Ultimate Disc Society
Chilly Ultimate Club
Eastern Ultimate
Ellipsis Ultimate
Funny Duck Ultimate
Geelong Mudlarks
Heads of State Ultimate
Maroondah Ultimate
Wangaratta Ultimate Frisbee Association
Warrnambool Ultimate Club
Wyndham Ultimate Incorporated

UNIVERSITY AFFILIATED CLUBS

Australian Catholic University Ultimate Club
Deakin University Ultimate
Latrobe University Ultimate Frisbee
Melbourne University Ultimate
Monash Ultimate
RMIT Ultimate Frisbee Club
Swinburne Ultimate



Above: Jireh Loo (left, Chilly) competing with Tom Vathis (Heads of State)

Below, clockwise from top left: Amanda Fung (Ellipsis), Yvette Nguyen (Heads of State), Allan Fuzzard (Albury Wodonga) Tom Tulett (Ellipsis)



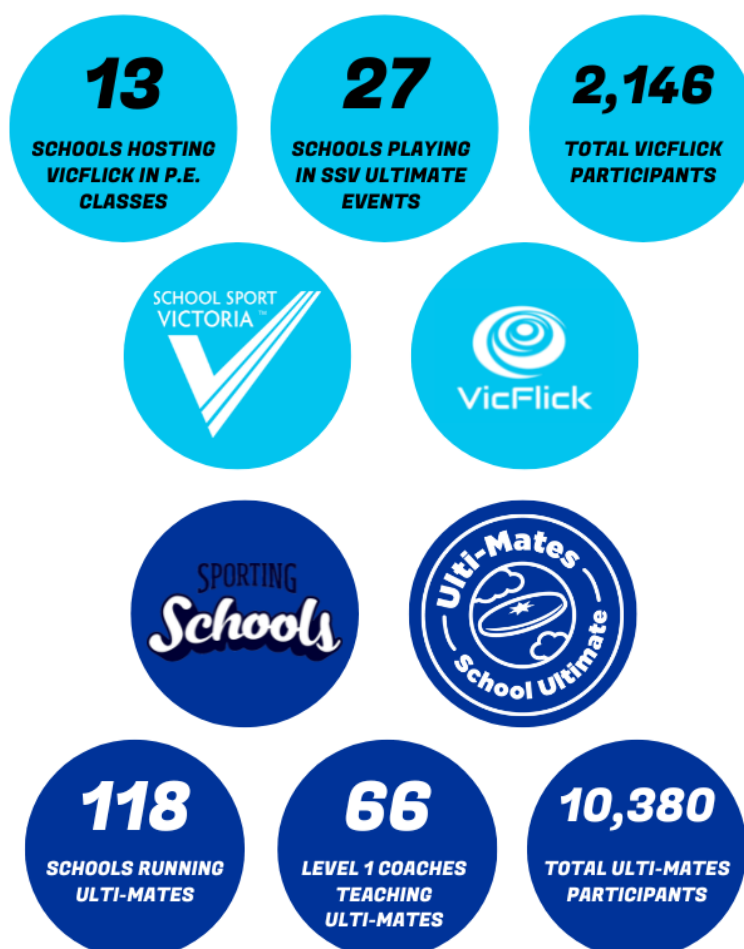
ULTIMATE IN SCHOOLS

UV HIGH SCHOOL STATE CHAMPIONSHIPS

The 2022 UV High School State Championships were held on Tuesday March 29th and Wednesday March 30th at Royal Park in Melbourne. 42 teams took part across the two days of the event.

Jnr Section – Girls Division 1. Bacchus Marsh Grammar 2. Patterson River SC 1 * 3. Patterson River SC 2 4. Mansfield Steiner School	Jnr Section – Boys/Mixed Division 1. Patterson River SC 1 * 2. Dromana College 3. Albert Park College 4. Melbourne High School 5. Bacchus Marsh Grammar 6. Parade College 1 7. Patterson River SC 2 8. Mansfield Steiner 1 9. Parade College 2 10. Mansfield Steiner 1	Snr Section – Girls Division 1. Covenant College 2. MacRoberston GHS 1 * 3. Canterbury Girls SC 4. MacRobertson GHS 2 5. John Monash Science 1 6. John Monash Science 2 7. John Monash Science 3
1. Caulfield Grammar 1 2. Caulfield Grammar 2 3. Aquinas College 4. Covenant College 5. Doncaster SC * 6. Dromana College 1 =7 Melbourne HS 1 =7 Melbourne HS 2	Snr Section – Boys Mixed Division 9. Wantirna College 2 10. McKinnon SC 11. John Monash Science 2 12. Dromana College 2 13. Wantirna College 1 14. Manor Lakes College 15. Traralgon College 16. John Monash Science	17. Preskil 18. John Monash Science 3 19. Wantirna College 3 20. Kingswood SC 21. Wantirna College 4

* - Indicates SSV Champions. SSV Champions are awarded by School Sport Victoria, and go to the highest ranked state school within each division



VICTORIAN TEAM RESULTS AT NATIONAL EVENTS

2021 AUSTRALIAN YOUTH ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2021 AUSTRALIAN UNDER 22 ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2021 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS DIVISION II

Cancelled due to COVID-19

2021 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2022 AUSTRALIAN ULTIMATE CHAMPIONSHIPS DIVISION II

(Nelson Bay, NSW, April 2-4)

Women's Division

11th – Melbourne Phoenix (12th in Spirit)

12th – Zesty Chilly (2nd in Spirit)

Open Division

1st – Geelong Mudlarks (20th in Spirit)

3rd – Fresh Chilly (9th in Spirit)

8th – Phat Chilly (14th in Spirit)

13th – Melbourne Carnage (19th in Spirit)

19th – _xX_DrAg0NSL4Y3Rs_Xx_ (2nd in Spirit)



2022 Australian Ultimate Championships Division II - Open Division winners – Geelong Mudlarks

Back row (L-R): Mark Isherwood, Michael Dolheguy, Marc Delgallo, Ashley O'Sullivan, James Fox, Charlie Medic, Lewis Stratling, Jacob Loughnan, Joshi Philip, Pat Thorpe

Front row (L-R): Mitch Field, Ciaran Hudson, Steph Chong, Charlie Burchett, Ashley Evans, Tom Duncan, James Leen, Kelvin Choo, Aidan Howard, Jake Angelovich

(Photo: Geelong Mudlarks Ultimate Club)



Kate Lusted (left, Melbourne Phoenix) looking for an option at 2022 AUC Division II (Photo: Ultimate Australia)

2022 AUSTRALIAN ULTIMATE CHAMPIONSHIPS

(Nelson Bay, NSW, April 21-24)

Women's Division

1st – Ellipsis Ampersand (3rd in Spirit)

2nd – Ellipsis Asterisk (1st in Spirit)

12th – Spicy Chilly (2nd in Spirit)

Open Division

2nd – Ellipsis Men (6th in Spirit)

9th – Melbourne Juggernaut (9th in Spirit)

11th – Hot Chilly (2nd in Spirit)



2022 Australian Ultimate Championships – Women's Division winners – Ellipsis Ampersand

Back row (L-R): Julie Chong, Marah Neal, Alex Paterson, Alicia Ng, Laura Forbes, Simone Bituin, Sally Yu, Alex Prentice
Front row (L-R): Pania Preston, Ruby Anderson, Mikhaila Dignam, Clarice Tan, Jodie Palmer, Asaka Itoyo, Hannah Bradley, Eva Weatherall, Caroline Ma

(Photo: Ellipsis Ultimate)



Olly Loughnan in action for Ellipsis Men at 2022 AUC.
(Photo: Ultimate Australia)



Lucy Deller (Ellipsis Asterisk) watches the disc all the way in at 2022 AUC (Photo: Ultimate Australia)



Christina Van (Spicy Chilly) looking down field at AUC 2022
(Photo: Ultimate Australia)



Chris Kaliviotis (Melbourne Juggernaut) reaching for the catch at AUC 2022 (Photo: Ultimate Australia)

2022 VICTORIAN STATE TEAM REPRESENTATIVES



Under 18 Girls
Aaditri Bhan
Charlotte Buckingham
Bree Lane
Sarah MacDonald
Dulanitha Mendis
Danae Lewis-Shell
Hedy Shi
Isabella Slabbert
Ankita Mahanty
Shiqi Wu
Alice Zhang

Coaches: Lucy Deller, Angeline
Gonzales & Zoe O'Connor
Manager: Simone Bituin



Under 18 Boys
Wesley Allen
Josh Bell
Nathan Boland
Bo Browne
Lincoln Farquhar
Ben Fitzsimmons
Oscar Fox
Lachie Gillard
Fred Hayne
Ryan Huang
Vaibhav Kannan
Golden Luu
Sam Maartens
Max Napolitano
Zac Philip
Anthony Qi
Hayden Short
Fionn Somers
Ethan Taifer
Luca Trumble

Coach: Nish Mahanty
Assistant Coach: Kelli Browne
Manager: Jordan Halaseh



Under 22 Open
Luke Bleeser
Matthew Brown
Theo Burnside
Kelvin Du
Leo Dykes
James French
David Hall
Nick Huang
Izaak Luitjes
Hamish Menses
Max Miller
Damon Prendergast
Ryan Samuel
Tiernan Somers
Kolya Vakhnin
James Walker
Harrison White
Riley White
Angus Wicks

Head Coach: Per Henriksen
Assistant Coaches: Jake
Wilson & Lochlan Wise
Manager: Chris Waller



Under 22 Women
Hannah Bradley
Madeleine Buckingham
Kat Buckser
Julia Cabai
Venetia Chan
Wan Lin Chin
Julie Chong
Annabelle Davey
Meg Graham
Ellen Ho
Chinatsu Hoshi
Kassandra Mathison
Hannah Phillips
Pania Preston
Alysha Roberts
Kala Rosebitch
Christina Van
Riona White

Head Coach: Simar Dhaliwal
Assistant Coaches: Yvette Nguyen
& Ashley O'Sullivan
Manager: Christina Van



Under 22 Mixed (Metro)
Olivia Bradley
Nicola Carra
Elizabeth Chen
Benson Chiang
Ash Fraser
Vanessa Gan
Jack Holt
Kelly Koay
Zhi Yi Lee
Peter Mantzounis
Noah Midgley
Lachlan O'Brien
Harry O'Dea
Jared Olsen
Liam Paterson
Genevieve Tan
Ervin To
Emily Williams

Head Coach: Elise Bradley
Assistant Coaches: Max Halden &
Greta Murdoch
Manager: Lachlan Wardle



**Under 22 Mixed
(Country/Tasmania)**
Adam Baines*
Axel Blitzman
Bonny Dickie
Callum Dungey
Bethany Forster
Cora Hayes
Sulyn Khoo
Gabrielle Kotanidis*
Ella Kuchel
Shiloh Leeke*
Ting Jen Lim
Joseph Micheli
Harry Price
Lai Jin Ray
Jesse Rowlands*
Hannah Sheers*
Adley Tan
Charmaine Tan
Junyi Zhang

Head Coach: Simon Talbot
Assistant Coaches: Kelvin
Choo & Kate Hammerton
Manager: Kylie Thach

** indicates Tasmanian player*

VICTORIAN ULTIMATE CHAMPIONSHIPS 2022

The 2022 Victorian Ultimate Championships were held on February 19th and 20th at Epsom Huntly Recreation Reserve in Bendigo. 18 teams and 346 players took part in the event.

WOMEN'S DIVISION STANDINGS

1. Ellipsis Asterisk
2. Ellipsis Ampersand
3. Zig Theory (SA)
4. Spicy Chilly
5. Melbourne Phoenix
6. Valkyrie (SA)

OPEN DIVISION STANDINGS

1. Ellipsis Men
2. Melbourne Juggernaut
3. Outbreak Mountain (SA)
4. Hot Chilly
5. Geelong Mudlarks
6. Phat Chilly
7. Fresh Chilly
8. Melbourne Carnage
9. Outbreak Apocalypse (SA)
10. Kraken
11. _xX_DrAg0NSL4Y3Rs_Xx_
12. Albury Wodonga Ultimate Frisbee

WOMEN'S DIVISION SPIRIT

1. Valkyrie
2. Melbourne Phoenix
3. Ellipsis Ampersand

OPEN DIVISION SPIRIT

- =1. Kraken
- =1. Albury Wodonga Ultimate Frisbee
3. Outbreak Apocalypse



2022 Victorian Ultimate Championships Women's Division winners – Ellipsis Men
Back row (L-R): Timocles Copland, Ben Powlay, Wes Flavell, Rob Andrews, James Osmond, Peter Eley, Matt Daly, Damon Prendergast, Col Fink (coach), Max Halden
Front row (L-R): Chris Waller, Olly Loughnan, Cameron Lyon, Josh Howard, Tom Tulett, Rob Swan, James Walker, Tom Bissett, Dan Matthews-Hunter



2022 Victorian Ultimate Championships Women's Division winners – Ellipsis Asterisk
Back row (L-R): Clare Hollebone, Lucy Deller, Simar Dhaliwal, Jess Parkes, Tracey Chong, Zoe O'Connor, Chloe McDonald, Lyra Meehan, Georgia Egan-Griffiths
Front row (L-R): Eunice Cheung, Dorothy Li, Angeline Gonzales, Cat Phillips, Olivia Carr, Amanda Fung, Caitlin Grange

UNIVERSITY MIXED ULTIMATE CHAMPIONSHIPS 2022

The 2022 University Mixed Ultimate Championships were held from Monday June 27 to Thursday June 30 at Cobram Showgrounds and Apex Park, Cobram. 12 teams took part in the event.

OFFICIAL STANDINGS

1. Deakin Doors
2. RMIT Redbacks
3. Sydney Universities
4. ANU Pectorals
5. MUF Blue
6. Swinburne Swingers
7. ANU Abdominals
8. MUUbrur & Co
9. MUF Gold
10. Deakin Dinos
11. Deakin Slipped Discs
12. MUF White

SPIRIT OF THE GAME

1. ANU Abdominals
2. Deakin Doors
3. Deakin Dinos

MOST VALUABLE PLAYERS

Women: Lou Battista (Swinburne) & Matilda Woo (Sydney Universities)

Men: Nathan Paine (Deakin Dinos) & Hamish Menses (Swinburne)



Gold medallists – Deakin Doors



Silver medallists – RMIT Redbacks



Bronze medallists – Sydney Universities



SOTG Award Winners – ANU Abdominals



Leo Dykes (left, Swinburne) playing close defense at 2022 UMUC



Julia MacRae (left, RMIT Redbacks) being guarded by Emily Williams (Deakin Doors) at 2022 UMUC

