



Ultimate
VICTORIA

2020/2021
ANNUAL REPORT

PRESIDENT'S REPORT

Ultimate Victoria acknowledges the people of the Woi worung and Boon wurrung language groups of the eastern Kulin Nation on whose unceded lands we organise, facilitate and play Ultimate. Ultimate Victoria respectfully acknowledges their Ancestors and Elders, past and present and emerging.

SCHOOLS

In 2020 became a School Sports Victoria Partner and this will carry through to the end of 2023. This keeps our High School State Championship events as SSV recognised events, meaning government schools are able to use their sport funding on them. A longer partnership also allows us to develop partnerships with SSV districts to run local gala day events.

Our Sporting Schools program also recently launched, supported by and in partnership with AFDA – we have received interest from over 40 schools and bookings for hundreds of classes delivered at schools across greater Melbourne. This exciting new program means we are looking to expand our state's coaching capacity and also generates significant revenue for our organisation that can be reinvested in developing more programs for youth and participation pathways.

PROGRAMS & PARTNERSHIPS

Our partnership with Fox Sports Australia and Ulti.tv saw fantastic coverage of the Australian Ultimate Championships event in Canberra. Unfortunately following events weren't able to go ahead, however we hope the relationship with Fox Sports remains strong with potential for further opportunities.

Our three year partnership with VicHealth to develop the Girls Love Ultimate and Active Frisbee programs officially wrapped in September 2020, with remaining funds directed to facilitating the development of more participation opportunities at the club level.

GOVERNANCE & POLICY REFORM

Our commitment to ensuring a child safe environment at our clubs and programs continued, with a Child Safety policy drafted and the development of a child safety training course specific to ultimate clubs. We will be rolling these out as the summer approaches and assisting clubs in launching youth-focussed participation programs.

The ongoing challenges presented by the COVID-19 pandemic meant that our safe play policies and procedures were regularly updated to align with State and National guidelines. The health safety of our members and their families still remains our greatest priority.

Our new Club Affiliation policy and framework was refined and enacted, however with the disruptions caused by COVID-19 we opted to delay the rollout to early 2022 to allow our volunteers to focus on re-establishing their teams and participation programs throughout the spring and summer months.

Recently the board also approved the terms of reference for the establishment of an Inclusive Practises subcommittee. We are hopeful that this committee will provide valuable guidance to our organisation and volunteers on creating a safe and welcoming environment for under represented populations.

STATE REPRESENTATION

Unfortunately there were no official U22s or U18s tournaments able to run due to COVID-19 restrictions. State team selections were run and teams participated in a one-day event against Victorian clubs. Thanks to State Coaching and admin teams for the energy and passion put into a disrupted season.

UV EVENTS

Albert Park League ran slightly under capacity in Season 1 and close to capacity in Season 2 showing increasing enthusiasm for regular Ultimate offerings in the community. APL continues to be a major revenue source enabling UV to sustain our employees and organisational capacity, thanks to the hard work of Raph Buelens as League Coordinator and Khanh Nguyen as league admin, as well as Simon Talbot for supporting the league and organising COVID safe procedures.

Unfortunately our 2020 and 2021 events calendars saw significant disruptions with a number of events cancelled, including the 2021 Australian Youth Ultimate Championships and 2021 Australian Under 22 Ultimate Championships which were set to host in Melbourne.

As restrictions eased in late 2020 Melbourne Hat ran a pared back version of our annual tournament for around 60 players. We were also able to run our annual state championships in February 2021 with over 250 players taking part.

OTHER EVENTS

The 2020/21 single gender season in the summer and autumn months was able to go ahead, with annual club hosted events Golden City Classic (Ballarat Ultimate) and March Madness (Ellipsis Ultimate) taking place in January and March respectively.

Victoria was well represented at the Australian Ultimate Championships Division I and Division II events in Canberra - 4 womens and 7 open teams participating across both events in April. Congratulations to Ellipsis Mens and Womens teams for taking out the Division I titles, and to Geelong Mudlarks and Phat Chilly for placing first and second in the Division II open division.

UV PEOPLE

Last AGM the board welcomed Pabiola Choi, Zero Partos, Lewis Fitter and Adelaide Dennis. I would like to thank them for all their valuable contributions and a brilliant 12 months on the UV board. It's fantastic to have a diverse and generous group of people contributing to the organisation!

Our wonderful employees Simon and Adelaide and Jack have been invaluable to the continued sustainability and growth of UV. we farewelled Jack in April this year and he moved in to a career in Allied Health. Thank you all for continuing to contribute to the sport, we wouldn't be where we are without you.

And to our other Board directors David, Ollie, Rae and Tom for your passionate contributions and selfless volunteering of your time and energy.

STRATEGIC PLAN PROGRESS

Despite the downtime in Ultimate activity across Victoria this year, UV has made fantastic progress in a few key areas of our Strategic plan

- Improved financial record keeping and budget forecasting.
- Progress on becoming a child safe organisation including development and publication of child safety policies.
- Increasing conversations and connections between states bodies and AFDA through regular meetings allowing for an improved consultation process and more transparency in decision making
- Launch and progress of our Club Affiliation Review allowing us to better understand and support our 23 Victorian clubs

FINANCES

With Ultimate activity restricted for 5 months of the last financial year, and affected by continued uncertainty nationally the UV board and employees had to put in a lot of work to manage the organisation through an unpredictable time.

Thanks to significant Government assistance, and the hard work of our board and employees applying for grants and taking every possible opportunity to create revenue and partnerships, we are in a secure financial and strategic position for the upcoming financial year.

JESS CHADDERTON
UV PRESIDENT



FINANCIAL REPORT

PROFIT & LOSS

The Profit and Loss Statement shows a Net Loss of **\$-841.96**

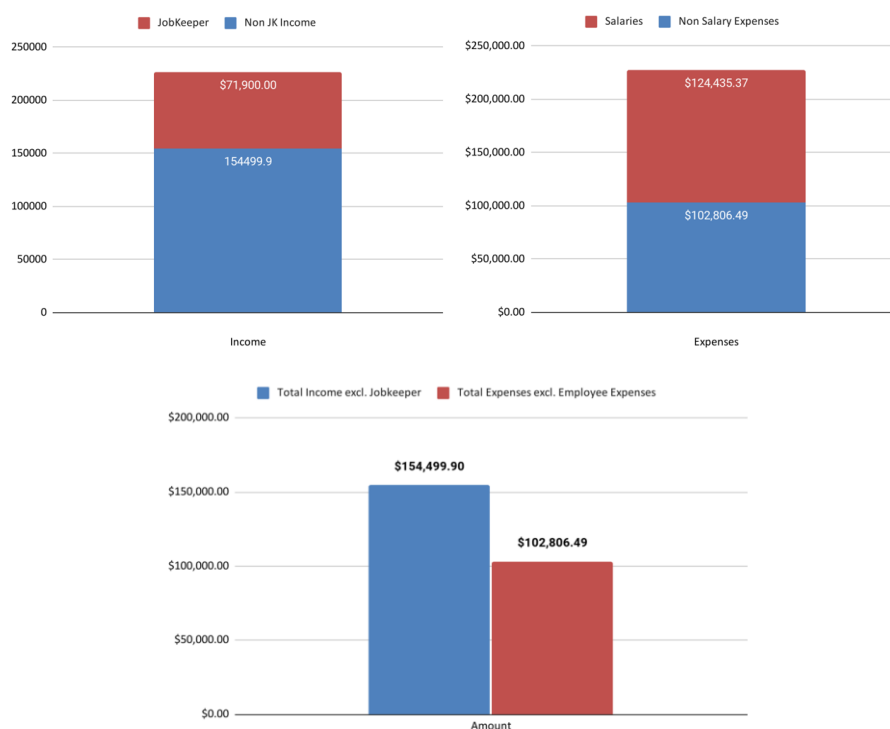
This result is due to Operational Expenses being higher than Income when wages are included.

	2019-20	2020-21
Total Income	\$ 210,702.29	\$ 142,816.62
Cost of Sales	\$ 1,649.06	\$ 13.00
Gross Profit/Loss	\$ 209,053.23	\$ 142,803.62
Total Expenses	\$ -277,514.05	\$ -226,761.09
Operating Profit	\$ -68,460.82	\$ -83,957.47
Other Income	\$ 26,597.52	\$ 83,583.28
Other Expenses	\$ -1,235.22	\$ -467.77
Net Profit/Loss	\$ -43,098.52	\$ -841.96

DIVISION OF INCOME & EXPENDITURE

Jobkeeper did not fully cover Salaries, Wages, PAYG and Super - Deficient by 52,535.37

Despite the deficit, the benefit was retention of skill in our workforce.



STATEMENT OF FINANCIAL POSITION

Cash at bank remained positive through to the 30th June, and with the assistance of JobKeeper and Cash Flow Boost funding UV was able to meet its Key Payments of Wages and Creditors.

The Statement shows we have Debtors with outstanding invoice payments. As a cash-basis entity this inflow will be recognised as an asset when the cash is received.

Assets	
Bank Accounts	\$118,339.25
Total Assets	\$118,339.25
Liabilities	
GST Liabilities	\$ 2,700.00
PAYG Liabilities	\$ 3,497.00
Superannuation	\$ 2,562.48
Total Liabilities	\$ 8,759.48

Ultimate Victoria Inc. holds no mortgages, charges or securities

NOTES & DISCLOSURES

- Our Profit and Loss statement includes a reduction of \$5,000 to GLU income. In 2017 we received a \$55,000 payment which included GST but did not pay the GST portion at the time.
- The 'Square Income' account relates to income from the Uni Summer Social League program, Melbourne Hat merchandise sales and a payment received which must be passed on to Heads of State Ultimate.
- 'Other' under 'Other Income' relates to fees from a football club passed on to Parks Victoria for line-marking.
- \$19,735 in GLU expenses relates to the return of remaining grant funding to VicHealth at the end of the funding period in September 2020.

SUMMARY OF PROFIT & LOSS STATEMENT

	2019-20	2020-21
INCOME		
League Fees	\$ 55,800.03	\$ 52,250.76
Tournament Fees	\$ 23,858.20	\$ 19,966.62
Program Income	\$ 97,141.14	-\$ 3,986.22
Other (inc UV EBFs)	\$ 15,774.05	\$ 525.85
Representative Teams	\$ 8,075.22	\$ 5,129.28
Coaching	\$ 4,144.10	\$ 1,200
Sponsorship	\$ 3,500.00	\$ 3,500.00
Grants	\$ 2,000.00	\$ 62,838.91
Miscellaneous	\$ 409.55	\$ 4,891.42
TOTAL INCOME	\$ 210,702.29	\$ 142,816.62
Cost of Sales	\$ 1,649.06	\$ 13.00
GROSS PROFIT/LOSS	\$ 209,053.23	\$ 142,803.62
EXPENSES		
Administrative	\$ 16,631.33	\$ 10,775.09
League Expenses	\$ 45,626.50	\$ 7,729.06
Event Expenses	\$ 30,932.69	\$ 11,726.23
Program Expenses	\$ 41,726.31	\$ 30,064.55
Representative Teams	\$ 321.50	\$ 14,325.35
Coaching	\$ 3,355.00	\$ 2,440.00
External Funding	\$ 5,135.00	\$ 7,265.55
Payroll	\$ 133,785.72	\$ 142,435.37
Miscellaneous	-	-
TOTAL EXPENSES	\$ 277,514.05	\$ 226,761.09
OPERATING PROFIT	\$ -68,460.82	\$ -83,957.47
Other Income	\$ 26,597.52	\$ 83,583.28
Other Expenses	\$ -1,235.22	\$ -467.77
NET PROFIT/LOSS	\$ -43,098.52	\$ -841.96

These financial statements give a true and fair view of the financial position and performance of the association during and at the end of its last financial year.

RAE CHATTEERTON
UV TREASURER



UV PEOPLE

ULTIMATE VICTORIA BOARD

Jess Chadderton – President
Tom Shael – Vice President
Rae Chatterton – Treasurer
Zero Partos – Secretary
Ollie Forster – Director
David Semini – Director
Pabiola Choi – Director
Lewis Fitter – Director
Adelaide Dennis – Director

ULTIMATE VICTORIA SUB-COMMITTEES

Albert Park League Subcommittee

- Raphael Buelens – Monday night APL coordinator
- Khanh Nguyen – APL administration officer

Events Subcommittee

- Jacob Loughnan
- Brandi Huang
- Ellen Adams
- Jemma Riddoch

State Teams Subcommittee

- Steph Chong
- Charlie Medic
- Chloe McDonald
- Lewis Fitter – UV board representative
- Simon Talbot – UV staff representative

COVID-19 Return to Play Working Group

- Steph Chong – clubs representative
- Tony Castringnano – clubs representative
- Wes Flavell – universities representative
- Pat Thorpe – social leagues representative
- Tom Shael – UV board representative
- Ollie Forster – UV board representative
- Simon Talbot – UV staff representative

ULTIMATE VICTORIA STAFF

Jack Toebelman – Development Officer (until March 2021)
Simon Talbot – Program Manager
Adelaide Dennis – Administration Officer
David Semini – Bookkeeper (contracted)



UV AFFILIATED CLUBS

INCORPORATED CLUBS

Albury Wodonga Ultimate Frisbee
Ballarat Ultimate
Bauhaus Ultimate
Bendigo Ultimate
Brunswick Ultimate Disc Society
Chilly Ultimate Club
Eastern Ultimate
Ellipsis Ultimate
Funny Duck Ultimate
Geelong Mudlarks
Groundhog Day Ultimate
Heads of State Ultimate
Shepparton Ultimate
Wangaratta Ultimate Frisbee Association
Warrnambool Ultimate Club
Wyndham Ultimate Incorporated



Vic U22 Open team in action vs Ellipsis

UNIVERSITY AFFILIATED CLUBS

Australian Catholic University Ultimate Club
Deakin University Ultimate
Federation University Ultimate Club
La Trobe University Ultimate Frisbee Club
Melbourne University Ultimate
Monash Ultimate
RMIT Ultimate Frisbee Club
Swinburne Ultimate



Daniela Florez (Spicy Chilly) lines up a throw



Vic U22 Mixed Metro team in action vs Wyndham Ultimate

VICTORIAN TEAM RESULTS AT NATIONAL EVENTS

2020 AUSTRALIAN YOUTH ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2020 AUSTRALIAN UNDER 22 ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2020 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS DIVISION II

Cancelled due to COVID-19

2020 AUSTRALIAN MIXED ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2020 AUSTRALIAN BEACH ULTIMATE CHAMPIONSHIPS

Cancelled due to COVID-19

2021 AUSTRALIAN ULTIMATE CHAMPIONSHIPS DIVISION II

(Canberra ACT, April 9-11)

Women's Division

9th – Melbourne Inferno (tied 1st in Spirit)

Open Division

1st – Geelong Mudlarks (16th in Spirit)

2nd – Phat Chilly (13th in Spirit)

9th – Fresh Chilly (6th in Spirit)

16th – Melbourne Carnage (12th in Spirit)



Geelong Mudlarks at the 2021 Australian Ultimate Championships Division II

2021 AUSTRALIAN ULTIMATE CHAMPIONSHIPS

Women's Division

1st – Ellipsis (5th in Spirit)

6th – Spicy Chilly (2nd in Spirit)

8th – Melbourne Phoenix (6th in Spirit)

Open Division

1st – Ellipsis Men (4th in Spirit)

6th – Melbourne Juggernaut (9th in Spirit)

9th – Hot Chilly (3rd in Spirit)



Ellipsis teams at the 2021 Australian Ultimate Championships



*Jake Angelovich (Geelong Mudlarks)
poised to deliver at 2021 VUC against
Melbourne Juggernaut*



*Amanda Chew (Melbourne Inferno) on
the move at 2021 Golden City Classic*

VICTORIAN STATE TEAM REPRESENTATIVES



VICTORIAN BLAZE

Under 18 Girls
Georgia Astbury*
Kathryn Buckser
Meg Graham
Kacie Higgins
Fatma Jalhoom
Christine Jaroslowski
Caitlyn Lewis
Eden Lewis-Shell
Ankita Mahanty
Ayesha Mahek
Tehya Normand
Sonia Pujar
Carly Senior
Hannah Senior
Hedy Shi
Shiqi Wu

Coach: Tipman Wong
Manager: Lyla Thorn



Under 18 Boys
Rehan Ali
Wesley Allen
Bo Browne
Ryder Browne
Joshua Field
Benjamin Fitzsimmons
Andrew Hoang
Ryan Huang
Aayrub Khuwaja
Max Lioudvigov
Kaelen Mackinnon
Caleb McGregor
Gus McSheffery
Max Napolitano
Eymeric Pink
Darcy Robb
Willem Rogacki
Fionn Somers
Ethan Taifer

Coach: Nish Mahanty
Assistant Coach: Tom Rogacki
Manager: Nicola Somers



Under 22 Open
Luke Bleaser
Tom Boyle
Charley Cooper
Lewis Fitter
James French
Harry Graham
Patrick Graham
Per Henriksen
Oliver Loughnan
Blake Nicholls
Anthony O'Hagan
Josh Philip
Damon Prendergast
Micah Ramsay
Tiernan Somers
Cooper Stevanov
James Walker
Angus Wicks

Coach: Pat Thorpe
Assistant Coaches: Bruce
Huynh & Joe Thorpe
Manager: Ellie Cushion



Under 22 Women
Abby Bachrach-Cox
Lily Billman
Simone Bituin
Elise Bradley
Hannah Bradley
Kat Buckser
Elizabeth Chen
Julie Chong
Lucy Deller
Mabel Eldred
Laura Forbes
Angeline Gonzales
Dorothy Li
Kassandra Matheson
Yvette Nguyen
Zoe O'Connor
Pania Preston
Alysha Roberts
Hanna Seers

Coaches: Georgia Egan-Griffiths &
Jasper Pentland
Managers: Ruby Anderson, Jess
Parkes & Alex Paterson



Under 22 Mixed (Metro)
Julia Cabai
Venetia Chan
Annabelle Davey
Meg Graham
Thomas Hine
Max Jones
Samuel Lee
Ashley Lim
Jeff Li
Jacob Loughnan
Max Miller
Cameron Pope
Kala Rosebitch
Hilary Ross
Toby Scholes
Isabel Small
Carmen Umbers
Nikolay Vakhnin
Emily Williams
Riley Wood

Coaches: Ciaran Hudson & Katelyn
Lusted
Assistant Coach: Tom Bissett
Manager: Michaela Beninca



Under 22 Mixed (Country)

No team in 2021

** indicates interstate-based player selected with approval from UV board*

VICTORIAN ULTIMATE CHAMPIONSHIPS 2021

VUC 2020 was held at Frog Hollow Reserve in Endeavour Hills. There were 13 teams and 254 players at the event.

WOMEN'S DIVISION STANDINGS

1. Ellipsis
2. Spicy Chilly
3. Melbourne Phoenix
4. Melbourne Inferno
5. Pandemic

WOMEN'S DIVISION SPIRIT

1. Pandemic
2. Melbourne Inferno
3. Ellipsis

OPEN DIVISION STANDINGS

1. Ellipsis Men
2. Hot Chilly
3. Melbourne Juggernaut
4. Phat Chilly
5. Kraken
6. Geelong Mudlarks
7. Fresh Chilly
8. Melbourne Carnage

OPEN DIVISION SPIRIT

1. Geelong Mudlarks
2. Kraken
3. Fresh Chilly



Open Division winners – Ellipsis Men

Back row (L-R): Rowan Sivanandam, Timocles Copland, Angus Wicks, Matt Daly, Alex Evans, Sam McGuckin, Rob Andrews, Peter Eley, Rob Swan, Wes Flavell

Front row (L-R): Max Halden, Tom Boyle, James Walker, Tom Tulett, Tom Bissett, Oliver Loughnan, Damon Prendergast, Cameron Lyon

Absent: Bennett Carpenter, Charles Burchett, Daniel Matthews-Hunter



Women's Division winners – Ellipsis

Back row (L-R): Angeline Gonzales, Chloe McDonald, Alex Paterson, Zoe O'Connor, Tracey Chong, Juliette Cowley, Simar Dhaliwal, Lyra Meehan, Hana Christensen

Front row (L-R): Jess Parkes, Ruby Anderson, Georgia Egan-Griffiths, Myriam Vinot, Mabel Eldred, Lucy Deller, Caroline Ma

Absent: Alex Prentice, Amanda Fung, Clare Hollebone, Dominique Elliott, Jodie Palmer, Olivia Carr, Sally Yu